

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Arnold Cemetary District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2015	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	6	7,771	
Debt Service	10-113			
Totals	XXXXXXXXXX		7,771	0
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution				Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address: _____

Rod Liers
Tom Rylat

Attest: *Nov. 13,* 2014

Renee J. Ben

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The governing body of
Arnold Cemetary District
Ness County

will meet on November 12, 2014 at 6:00 PM at Arnold Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ness County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

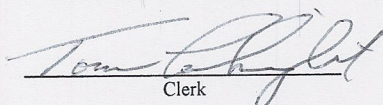
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	2,086		3,068		7,771		
Debt Service							
Totals	2,086	0.000	3,068	0.000	7,771	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,086		3,068		7,771		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


 Clerk

Arnold Cemetary District
Ness County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	5,910	7,329	4,266
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
ohio township	3,500	0	3,500
Interest on Idle Funds	5	5	5
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,505	5	3,505
Resources Available:	9,415	7,334	7,771
Expenditures:			
arnold water works	240	420	420
ness county insurance	260	260	260
safe deposit box	22	23	23
mowing and trimming	1,475	1,710	3,000
ness county news	89	80	150
purchase mower and repairs		575	3,918
fence repair			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,086	3,068	7,771
Unencumbered Cash Balance Dec 31	7,329	4,266	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A See Tab C	Total Expenditure/Non-Appr Balance		7,771
	Tax Required		0
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			0

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Debt Service							
Totals	2,086	0.000	3,068	0.000	7,771	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,086		3,068		7,771		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
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Total	0	0	0

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Clerk

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